

# FY 2021 Statewide Spending by Functional Category

Categories	Subsidy	Capital	Total
<b>COVID-19 Relief</b>			
Adjutant General	\$11,361,558	\$0	\$11,361,558
Aging	\$2,000,000	\$0	\$2,000,000
Agriculture	\$4,385,000	\$0	\$4,385,000
Arts Council	\$18,274,824	\$0	\$18,274,824
Attorney General	\$7,535,644	\$0	\$7,535,644
Development	\$274,725,004	\$0	\$274,725,004
Education	\$127,437,414	\$0	\$127,437,414
Environmental Protection	\$1,500,000	\$0	\$1,500,000
Health	\$82,613,231	\$0	\$82,613,231
Higher Education	\$304,827,724	\$0	\$304,827,724
Job and Family Services	\$30,719,141	\$0	\$30,719,141
Mental Health and Addiction Services	\$8,813,301	\$0	\$8,813,301
Office of Budget and Management	\$1,344,386,153	\$0	\$1,344,386,153
Rehabilitation & Correction	\$640,155	\$0	\$640,155
<b>Total COVID-19 Relief</b>	<b>\$2,219,219,149</b>	<b>\$0</b>	<b>\$2,219,219,149</b>
<b>Education</b>			
Arts Council	\$12,568,863	\$0	\$12,568,863
Broadcast Educational Media Commission	\$5,285,526	\$37,756	\$5,323,282
Education	\$10,807,002,433	\$0	\$10,807,002,433
Higher Education	\$2,371,103,504	\$196,978,603	\$2,568,082,106
Library Board	\$2,040,308	\$0	\$2,040,308
Ohio Facilities Construction Commission	\$0	\$323,612,801	\$323,612,801
Ohio History Connection	\$13,859,501	\$0	\$13,859,501
School for the Blind	\$0	\$405,033	\$405,033
<b>Total Education</b>	<b>\$13,211,860,134</b>	<b>\$521,034,193</b>	<b>\$13,732,894,328</b>

Categories	Subsidy	Capital	Total
<b>General Government</b>			
Accountancy Board	\$199,334	\$0	\$199,334
Adjutant General	\$17,271	\$180,198	\$197,470
Administrative Services	\$0	\$38,825,013	\$38,825,013
Agriculture	\$38,208,431	\$16,603,349	\$54,811,779
Air Quality Development Authority	\$178,533	\$0	\$178,533
Architects Board	\$2,200	\$0	\$2,200
Bureau of Workers' Compensation	\$49,718,781	\$0	\$49,718,781
Capitol Square Review & Advisory Board	\$0	\$9,186,526	\$9,186,526
Commerce	\$12,031,856	\$414,601	\$12,446,456
Commission on Hispanic & Latino Affairs	\$129,997	\$0	\$129,997
Development	\$298,756,066	\$6,103,862	\$304,859,927
Environmental Protection	\$24,624,305	\$0	\$24,624,305
Expositions Commission	\$49,000	\$3,448,152	\$3,497,152
Lake Erie Commission	\$131,753	\$0	\$131,753
Natural Resources	\$50,051,218	\$123,360,287	\$173,411,505
Public Utilities Commission	\$1,404,153	\$0	\$1,404,153
Secretary of State	\$4,925,021	\$0	\$4,925,021
Veterinary Medical Licensing Board	\$20,000	\$0	\$20,000
<b>Total General Government</b>	<b>\$480,447,917</b>	<b>\$198,121,987</b>	<b>\$678,569,904</b>
<b>Health &amp; Human Services</b>			
Aging	\$11,767,809	\$0	\$11,767,809
Board of Nursing	\$1,513,000	\$0	\$1,513,000
Commission on Minority Health	\$2,828,185	\$0	\$2,828,185
Developmental Disabilities	\$567,376,858	\$11,074,850	\$578,451,709
Embalmers and Funeral Directors Board	\$197,154	\$0	\$197,154
Health	\$90,858,301	\$0	\$90,858,301
Job and Family Services	\$765,843,214	\$0	\$765,843,214
Medicaid	\$19,587,093,314	\$0	\$19,587,093,314
Mental Health and Addiction Services	\$179,719,181	\$30,467,970	\$210,187,151
Veterans Services	\$545,303	\$3,208,210	\$3,753,513
<b>Total Health &amp; Human Services</b>	<b>\$21,207,742,320</b>	<b>\$44,751,031</b>	<b>\$21,252,493,351</b>
<b>Justice &amp; Corrections</b>			
Adjutant General	\$2,284,074	\$2,744,247	\$5,028,321
Attorney General	\$25,812,007	\$2,127,455	\$27,939,462
Judiciary/Supreme Court	\$10,294,160	\$962,486	\$11,256,646
Public Defender	\$121,487,512	\$0	\$121,487,512
Public Safety	\$280,971,939	\$3,918,332	\$284,890,271
Rehabilitation & Correction	\$161,210,075	\$52,722,836	\$213,932,911
Youth Services	\$76,175,964	\$9,441,929	\$85,617,893
<b>Total Justice &amp; Corrections</b>	<b>\$678,235,731</b>	<b>\$71,917,285</b>	<b>\$750,153,016</b>
<b>Revenue Distribution</b>			
Revenue Distribution	\$1,542,945,164	\$0	\$1,542,945,164
Transportation	\$243,783	\$0	\$243,783
<b>Total Revenue Distribution</b>	<b>\$1,543,188,947</b>	<b>\$0</b>	<b>\$1,543,188,947</b>

Categories	Subsidy	Capital	Total
<b>Transportation &amp; Infrastructure</b>			
Transportation	\$46,599,432	\$704,223,071	\$750,822,503
Highway Distributions to Local Governments	\$1,247,338,051	\$0	\$1,247,338,051
Public Works Commission	\$0	\$320,028,499	\$320,028,499
<b>Total Transportation &amp; Infrastructure</b>	<b>\$1,293,937,483</b>	<b>\$1,024,251,570</b>	<b>\$2,318,189,053</b>
<b>Grand Total</b>	<b>\$40,634,631,681</b>	<b>\$1,860,076,066</b>	<b>\$42,494,707,747</b>